

City of Manassas Public Library Options

City Council Worksession
October 24, 2019



Overview

- Current agreement expires June 30, 2019
- Three Options Exist
 1. No change; stay in PWPLS
 2. Independent Library
 3. Hybrid/Independent - Partnership with PWLS



Georgetown South

Wellington Road



Dumfries Road

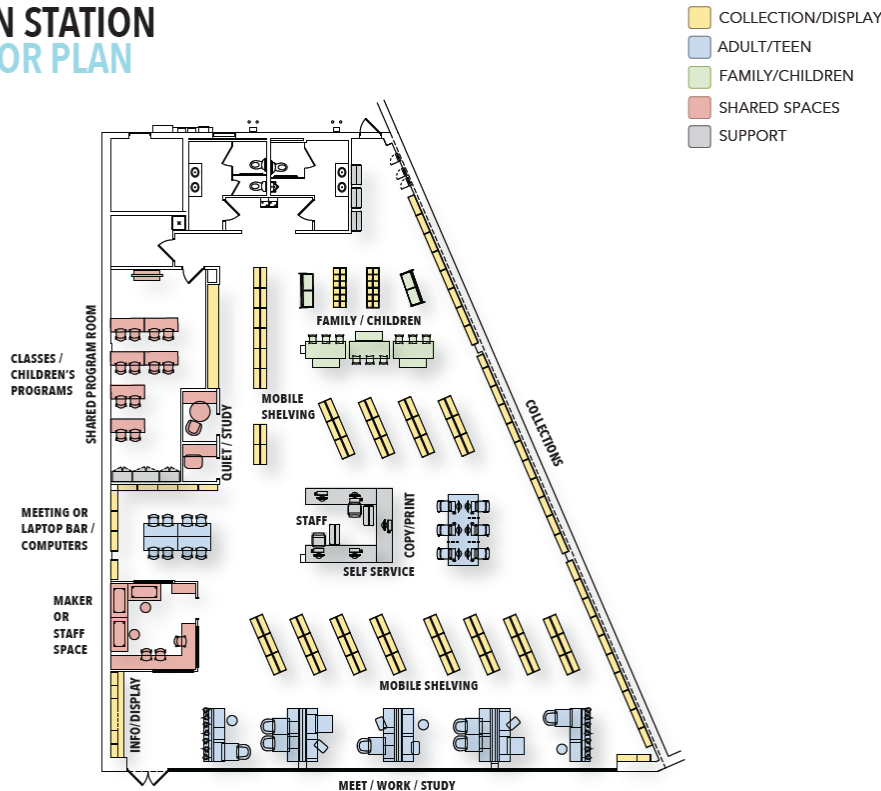


Manassas City Community Library



WELLINGTON STATION TEST FIT FLOOR PLAN

SCALE: 1/16" = 1'-0"



Estimated Costs



Initial Start Up (Space, materials, etc.)	
Capital Cost Estimate	\$880,745
Less Rappaport Contribution	\$301,800
City Cost to Outfit Library	\$578,945

Annual Recurring Costs	
Space Lease	\$165,000
Management Fee	\$830,000
Materials	\$200,000
Utilities, Building Costs	\$ 64,000
Total Est. Year One Operating	\$1,259,000.00

Note: State contributes 40% of every dollar spent not to exceed \$250,000, .30 cents per patron and \$10 per square mile