

SUPPLEMENTAL INFORMATION
Statement of Net Position (as of June 30, 2019)

	Governmental Activities	Business Type Activities	Total Primary Government	Component Unit Manassas City Public Schools	Economic Development Authority
Assets					
Cash and investments	85,294,708	63,445,073	148,739,781	21,785,963	850,790
Cash and investments, restricted	36,408,445	25,482,982	61,891,427	1,104,005	-
Receivables; net:					
Taxes, including penalties	3,993,829	-	3,993,829	-	-
Accounts	142,518	11,156,042	11,298,560	1,688,133	-
Notes	-	-	-	-	2,130,000
Due from other governments	5,257,542	424,101	5,681,643	2,959,340	-
Due from component unit	2,480,000	-	2,480,000	-	-
Prepays	275,651	-	275,651	-	-
Inventories		2,371,169	2,371,169	-	-
Capital assets:					
Nondepreciable	126,183,272	20,685,072	146,868,344	2,748,269	-
Depreciable, net	117,621,902	113,259,592	230,881,494	77,518,242	-
Total assets	377,657,867	236,824,031	614,481,898	107,803,952	2,980,790
Deferred outflows of resources					
Deferred charge on refunding	967,693	781,712	1,749,405	-	-
OPEB related deferred outflows	1,029,658	127,387	1,157,045	1,323,337	-
Pension related deferred outflows	4,617,249	1,254,504	5,871,753	10,506,846	-
Total deferred outflows of resources	6,614,600	2,163,603	8,778,203	11,830,183	-
Liabilities					
liabilities	5,126,332	2,845,704	7,972,036	13,345,020	7,859
Deposits	2,106,281	1,300,585	3,406,866	-	-
Due to other governments	521,972	-	521,972	-	-
Due to primary government	-	-	-	-	2,480,000
Accrued interest	1,517,410	567,946	2,085,356	-	-
Unearned revenue	705,420	183,215	888,635	-	-
Noncurrent liabilities:					
Net OPEB liability	12,934,675	2,440,074	15,374,749	15,091,408	-
Net pension liability	17,378,369	5,252,056	22,630,425	77,497,051	-
Due within one year	6,465,325	2,310,444	8,775,769	674,627	-
Due in more than one year	104,998,570	50,278,334	155,276,904	7,042,435	-
Total liabilities	151,754,354	65,178,358	216,932,712	113,650,541	2,487,859
Deferred inflows of resources					
OPEB related deferred inflows	827,455	102,007	929,462	1,636,259	-
Pension related deferred inflows	2,818,887	858,968	3,677,855	15,517,814	-
Total deferred inflows of resources	3,646,342	960,975	4,607,317	17,154,073	-
Net position					
Net investment in capital assets	224,763,548	107,578,521	332,342,069	74,572,858	-
Restricted for:					
Nonexpendable Cemetery principal	100,000		100,000	-	-
Expendable Cemetery funds	152,492	-	152,492	-	-
Future capital projects	-	820,295	820,295	1,104,005	-
Unrestricted	3,855,731	64,449,485	68,305,216	(86,847,342)	492,931
Total net position	\$ 228,871,771	\$ 172,848,301	\$ 401,720,072	\$ (11,170,479)	\$ 492,931

SUPPLEMENTAL INFORMATION
Statement of Activities (as of June 30, 2019)

<u>Functions/Programs</u>	<u>Expenses</u>	<u>Program Revenues</u>		
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Capital Grants and Contributions</u>
Primary government:				
Governmental activities:				
General government	9,436,777	145,676	285,757	-
Public safety	31,294,979	1,852,043	627,046	-
Public works	12,544,115	1,531,692	3,995,490	3,554,832
Health and human	8,504,736	-	3,778,403	-
Culture, rec, and comm dev	7,335,760	1,310,200	88,210	108,761
Education	58,212,570	-	-	-
Interest on long term debt	2,637,240	-	-	-
Bond issuance costs	181,966	-	-	-
Total governmental activities	130,148,143	4,839,611	8,774,906	3,663,593
Business-type activities:				
Electric	38,196,702	43,560,183	-	-
Water	7,800,929	10,451,828	-	887,107
Sewer	13,125,506	15,153,685	-	363,100
Airport	4,240,422	3,198,829	83,382	991,471
Solid Waste	1,603,506	1,421,254	-	-
Stormwater	3,072,480	3,533,728	11,381	-
Total business-type activities	68,039,545	77,319,507	94,763	2,241,678
Total primary government	\$ 198,187,688	\$ 82,159,118	\$ 8,869,669	\$ 5,905,271
Component unit:				
Manassas City Public Schools	112,377,896	1,239,334	57,744,118	-
Economic Development Authority	6,484,381	6,472	-	272,151
General Revenues:				
Property taxes				
Sales taxes				
Business license taxes				
Meals taxes				
Other taxes				
Unrestricted grants				
Unrestricted investment earnings				
Other unrestricted revenues				
Gain (loss) on sale of capital assets				
Insurance Recoveries				
Payment from component unit				
Payment from City				
Transfers				
Total general revenues and transfers				
Change in net position				
Net position - beginning, as restated				
Net position - ending				

SUPPLEMENTAL INFORMATION
Statement of Activities (as of June 30, 2019)

Net (Expense) Revenue and
Changes in Net Position

Primary Government			Component Unit Manassas City Public Schools	Economic Development Authority	Total	
Governmental Activities	Business-type Activities	Total			Primary, Public Schools and EDA	
(9,005,344)	-	(9,005,344)	-	-	(9,005,344)	
(28,815,890)	-	(28,815,890)	-	-	(28,815,890)	
(3,462,101)	-	(3,462,101)	-	-	(3,462,101)	
(4,726,333)	-	(4,726,333)	-	-	(4,726,333)	
(5,828,589)	-	(5,828,589)	-	-	(5,828,589)	
(58,212,570)	-	(58,212,570)	-	-	(58,212,570)	
(2,637,240)	-	(2,637,240)	-	-	(2,637,240)	
(181,966)	-	(181,966)	-	-	(181,966)	
(112,870,033)	-	(112,870,033)	-	-	(112,688,067)	
-	5,363,481	5,363,481	-	-	5,363,481	
-	3,538,006	3,538,006	-	-	3,538,006	
-	2,391,279	2,391,279	-	-	2,391,279	
-	33,260	33,260	-	-	33,260	
-	(182,252)	(182,252)	-	-	(182,252)	
-	472,629	472,629	-	-	472,629	
-	11,616,403	11,616,403	-	-	11,616,403	
\$ (112,870,033)	\$ 11,616,403	\$ (101,253,630)	\$ -	\$ -	\$ (101,071,664)	
-	-	-	(53,394,444)	-	(53,394,444)	
-	-	-	-	(6,205,758)	(6,205,758)	
86,061,837	-	86,061,837	-	-	86,061,837	
8,981,503	-	8,981,503	-	-	8,981,503	
4,222,934	-	4,222,934	-	-	4,222,934	
4,427,055	-	4,427,055	-	-	4,427,055	
4,059,881	-	4,059,881	-	-	4,059,881	
7,837,841	-	7,837,841	-	-	7,837,841	
2,222,861	937,942	3,160,803	137,245	1,967	3,300,015	
4,450,061	57,619	4,507,680	132,114	750	4,640,544	
6,459,365	-	6,459,365	-	6,164,067	6,459,365	
70,683	-	70,683	-	-	70,683	
5,752,841	-	5,752,841	-	-	5,752,841	
-	-	-	58,212,570	-	58,212,570	
2,914,558	(2,914,558)	-	-	-	-	
137,461,420	(1,918,997)	135,542,423	58,481,929	6,166,784	194,027,069	
24,591,387	9,697,406	34,288,793	5,087,485	(38,974)	39,337,304	
204,280,384	163,150,895	367,431,279	(16,257,964)	531,905	351,705,220	
\$ 228,871,771	\$ 172,848,301	\$ 401,720,072	\$ (11,170,479)	\$ 492,931	\$	\$ 391,042,524

SUPPLEMENTAL INFORMATION

Assessed Value and Actual Value of Taxable Real Property

Tax Year	Residential	Commercial	Tax Exempt	Total Assessed and Actual	Less	Total Taxable Assessed and Actual
				Value	Tax Exempt	Value
2010	2,083,619,700	1,508,162,900	771,507,200	4,363,289,800	771,507,200	3,591,782,600
2011	2,249,477,700	1,547,273,200	795,895,200	4,592,646,100	795,895,200	3,796,750,900
2012	2,328,941,100	1,583,564,200	764,169,200	4,676,674,500	764,169,200	3,912,505,300
2013	2,491,207,000	1,613,906,800	678,874,300	4,783,988,100	678,874,300	4,105,113,800
2014	2,653,025,300	1,533,191,100	680,361,100	4,866,577,500	680,361,100	4,186,216,400
2015	2,774,454,700	1,653,210,000	707,811,100	5,135,475,800	707,811,100	4,427,664,700
2016	2,915,314,100	1,698,553,200	750,641,100	5,364,508,400	750,641,100	4,613,867,300
2017	3,000,312,000	1,714,687,700	752,803,800	5,467,803,500	752,803,800	4,714,999,700
2018	3,074,547,700	1,733,207,300	801,341,500	5,609,096,500	801,341,500	4,807,755,000
2019	3,174,398,300	1,714,622,100	798,982,200	5,688,002,600	798,982,200	4,889,020,400

Source: FY 2019 Comprehensive Annual Financial Report (CAFR)

Notes: Property is assessed at actual value. Property is reassessed each year. Tax rates are per \$100 of assessed value.

Property Tax Rates

Tax Year	General	Fire Rescue Levy	Total Direct Real Property	Personal Property	Machinery and Tools	Aircraft
2010	1.318	0.154	1.472	3.250	2.100	0.00001
2011	0.659	0.077	0.736	3.250	2.100	0.00001
2012	1.226	0.169	1.395	3.250	2.100	0.00001
2013	1.192	0.174	1.366	3.250	2.100	0.00001
2014	1.211	0.182	1.393	3.250	2.100	0.00001
2015	1.190	0.178	1.368	3.250	2.100	0.00001
2016	1.210	0.178	1.388	3.250	2.100	0.00001
2017	1.220	0.183	1.403	3.250	2.100	0.00001
2018	1.253	0.187	1.440	3.600	2.100	0.00001
2019	1.268	0.192	1.460	3.600	2.100	0.00001

Source: FY 2019 Comprehensive Annual Financial Report (CAFR)

Effective January 1, 2011, the City changed the tax year to the fiscal year ending June 30. Therefore, tax year 2011 is a six-month tax year and the tax rate for tax year 2011 is about 1/2 the amount of previous and subsequent rates.

Real Property Tax Levies and Collections

Fiscal Year	Total Tax Levy for Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2010	53,907,095	51,987,471	96.44%	1,917,515	53,904,986	100.00%
2011	52,139,297	50,353,653	96.58%	1,785,596	52,139,249	100.00%
2012	52,254,647	50,861,085	97.33%	1,393,471	52,254,556	100.00%
2013	52,668,751	51,440,592	97.67%	1,225,740	52,666,332	100.00%
2014	56,428,143	55,060,273	97.58%	995,842	56,056,115	99.34%
2015	59,630,272	58,540,515	98.17%	989,466	59,529,981	99.83%
2016	62,924,270	61,837,236	98.27%	939,366	62,776,602	99.77%
2017	64,894,082	63,227,350	97.43%	1,361,668	64,589,018	99.53%
2018	69,576,985	68,393,375	98.30%	-	68,393,375	98.30%
2019	71,545,244	70,483,643	98.52%	-	70,483,643	98.52%

Source: FY 2019 Comprehensive Annual Financial Report (CAFR)

SUPPLEMENTAL INFORMATION

Principal Real Property Taxpayers

Taxpayer	2019			2010		
	Taxable Real Assessed Value	Rank	Percentage of Total Taxable Real Assessed Value	Taxable Real Assessed Value	Rank	Percentage of Total Taxable Real Assessed Value
Lockheed Martin	100,543,400	1	2.1%	88,734,000	1	2.5%
Micron Technology	98,066,200	2	2.0%	84,979,200	2	2.4%
UDR Wellington Place	58,697,100	3	1.2%			
Battery Heights Associates	48,352,400	4	1.0%	41,089,700	4	1.1%
Davis Ford Crossing LLC	37,317,800	5	0.8%	25,154,100	7	0.7%
Prince William Hospital Corp	32,653,700	6	0.7%	27,783,400	6	0.8%
Wellington Station Owner LLC	32,505,700	7	0.7%			
Hastings Marketplace Owner LLC	31,939,000	8	0.7%			
WT/CAP Manassas Courts Apt	26,225,600	9	0.5%			
Fairfield Village Square	25,318,600	10	0.5%			
Wellington Place, LLC				49,271,900	3	1.4%
Verizon				32,189,613	5	0.9%
Wellington/Hastings				22,432,600	8	0.6%
SA Hastings, LLC				22,218,100	9	0.6%
Liberia Development Corp				21,985,500	10	0.6%
Total	491,619,500		10.1%	415,838,113		11.6%
Total Taxable Real Assessed Value	4,889,020,400			3,591,782,600		

Source: FY 2019 Comprehensive Annual Financial Report (CAFR)

Principal Employers

Employer	2018			2009		
	Employees	Rank	Percentage of total City Employment	Employees	Rank	Percentage of total City Employment
Micron Technology	1,336	1	6.1%	1,200	2	7.5%
Novant Prince William Health System	1,304	2	6.0%	1,300	3	6.5%
Manassas City Public Schools (FTE)	1,055	3	4.8%	983	4	4.9%
Lockheed Martin	972	4	4.4%	1,761	1	8.8%
City of Manassas (FTE)	483	5	2.2%	485	5	2.4%
American Disposal Service	430	6	2.0%	-		
Aurora Flight Sciences	352	9	1.6%	145	11	0.5%
BAE Systems	325	7	1.5%	390	6	2.0%
S.W.I.F.T.	285	8	1.3%	350		
ARS (American Residential Svcs)	193	10	0.9%			
Didlake, Inc				165	7	0.8%
Colgan Air				1,400	8	0.8%
High Purity System				114	9	0.6%
Payne Publishers, Inc				100	10	0.5%
CGI (Oberon Assoc)				65	12	0.3%
Total	6,735		30.83%	8,458		35.60%
Total City Employment	21,846					

Source: FY 2019 Comprehensive Annual Financial Report (CAFR)

Notes: Calendar year 2018 is the most current year available.

FTE = full-time equivalents

SUPPLEMENTAL INFORMATION

Operating Indicators by Function

Function	2014	2015	2016	2017	2018	2019
General Government						
Business licenses issued	2,600	2,600	2,775	2,750	2,407	2,449
Property returns processed	35,000	34,000	37,081	37,343	39,676	36,776
Public Safety						
Traffic citations	8,500	8,400	6,000	7,000	7,000	6,340
Criminal arrests	2,775	3,000	2,000	2,100	2,150	2,310
Police calls for service	61,000	63,000	55,000	58,000	57,000	56,371
Engineering						
Site plans reviewed	40	55	64	67	70	96
Public Works						
Building permits issued	500	570	476	537	1,288	567
Acres mowed	365	365	365	365	365	370
Health and Human Services						
Family services						
Customers served	96,100	121,837	111,941	97,115	41,422	34,984
Section 8 vouchers used	306	288	295	290	294	303
Sewer Utility						
Wastewater processed per year - billions of gallons	2.5	2.4	2.4	2.2	2.2	2.5
Water Utility						
Drinking water produced per year - billions of gallons	4.7	4.7	4.7	4.7	4.4	4.2
Electric Utility						
Load management savings	\$7.3K	\$8.73K	\$1.2 M	\$1.8 M	\$2.3 M	\$2.6 M
Airport						
Total operations (take-offs/landings)	79,616	79,550	83,815	89,654	80,714	83,130
Based aircraft	418	418	410	410	389	395
Information Technology						
Devices supported	1,340	1,340	1,330	1,461	1,461	1,461
Visitors to city website	1,000,000	1,200,000	1,200,000	1,121,558	927,146	1,002,647

Source: FY 2019 Comprehensive Annual Financial Report (CAFR)

SUPPLEMENTAL INFORMATION

Capital Asset Statistics by Function

Function	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
General Government										
City Hall	1	1	1	1	1	1	1	1	1	1
Town Hall	1	1	1	1	1	1	1	1	1	1
Parking Lot Spaces	827	827	827	827	827	827	827	827	827	825
Vehicles in fleet	440	441	452	447	446	448	449	457	463	462
Public Safety										
Police stations	1	1	1	1	1	1	1	1	1	1
Fire stations	1	1	1	1	1	1	1	1	1	1
Rescue stations	1	1	1	1	1	1	1	1	1	1
Public Works										
Streets (miles)	243	243	244	244	244	245	249	249	249	249
Street lights	2,918	2,952	2,979	2,979	3,062	2,719	3,045	3,045	3,065	2,901
Traffic signals	55	60	58	61	61	62	67	67	67	63
Culture, Rec, Devel										
Museums	1	1	1	1	1	1	1	1	1	1
Restored historic buildgs:										
Railroad Depot	1	1	1	1	1	1	1	1	1	1
Candy Factory	1	1	1	1	1	1	1	1	1	1
Parks	12	12	12	12	12	12	12	17	17	17
Park acreage	194	194	194	194	194	194	194	234	234	271
Swimming pools	1	1	1	1	1	1	1	1	1	1
Tennis courts	22	22	22	22	22	22	22	22	22	22
Skate parks	1	1	1	1	1	1	1	1	1	1
Outdoor pavilion	1	1	1	1	1	1	1	1	1	1
Sewer Utility										
Sewer main (mi)	125	125	125	115	115	115	142	142	142	142
Storm sewers (mi)	72	72	72	72	72	72	72	72	72	72
Treat cap (MGD)	9	9	9	9	9	9	8.69	8.69	8.69	8.69
Water Utility										
Water connect	10,763	10,911	10,918	10,997	11,104	11,178	11,200	11,242	11,272	11,385
Water mains (mi)	152	152	152	152	152	152	170	170	170	170
Plant cap (MGD)	14	14	14	14	14	14	14	14	14	14
Electric Utility										
Distrib stations	6	6	6	6	6	6	6	6	6	6
Peak generators	19	19	19	19	20	20	20	20	20	17
Electric cap (MW)	41	41	41	41	40	40	40	40	40	34
Airport										
Airport acreage	904	904	904	904	904	897	897	891	891	891
Number of runways	2	2	2	2	2	2	2	2	2	2

Source: FY 2019 Comprehensive Annual Financial Report (CAFR)

Notes: MGD = millions of gallons per day

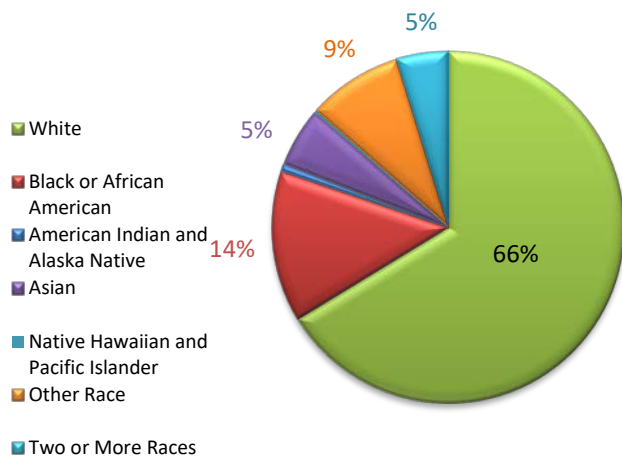
MW = Megawatts

SUPPLEMENTAL INFORMATION

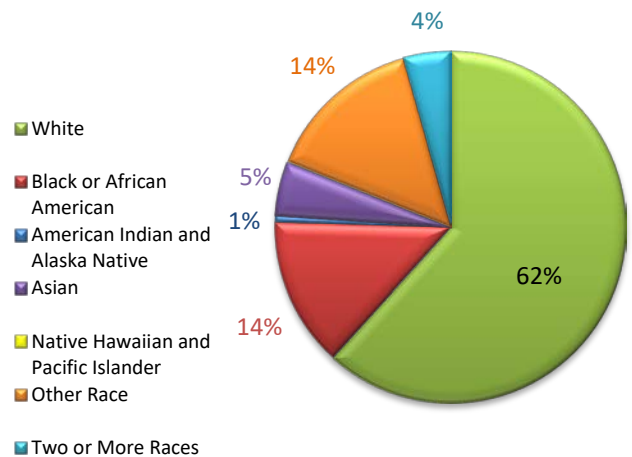
Population Information

Population by Race						
Race	2018 ACS		2010 Census		2000 Census	
	Count	Percentage	Count	Percentage	Count	Percentage
White	27,484	66.3%	23,336	61.7%	25,316	72.1%
Black or African American	5,758	13.9%	5,188	13.7%	4,535	12.9%
American Indian and Alaska Native	283	0.7%	229	0.6%	128	0.4%
Asian	2,265	5.5%	1,884	5.0%	1,206	3.4%
Native Hawaiian and Pacific Islander	84	0.2%	52	0.1%	31	0.1%
Other Race	3,626	8.7%	5,503	14.6%	2,773	7.9%
Two or More Races	1,957	4.7%	1,629	4.3%	1,146	3.2%
TOTAL	41,457	100.0%	37,821	100.0%	35,135	100.0%

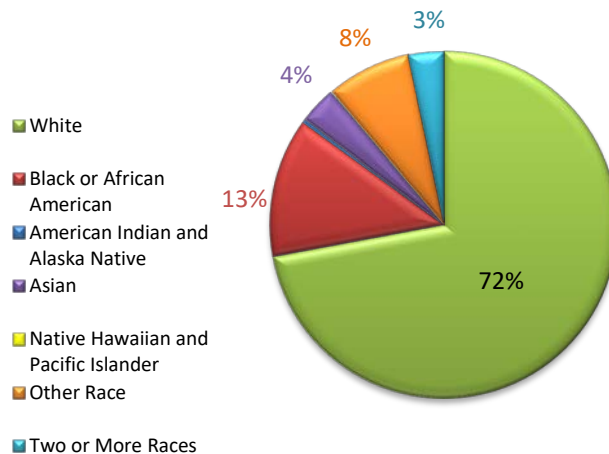
Population by Race - 2018 ACS



Population by Race - 2010 Census



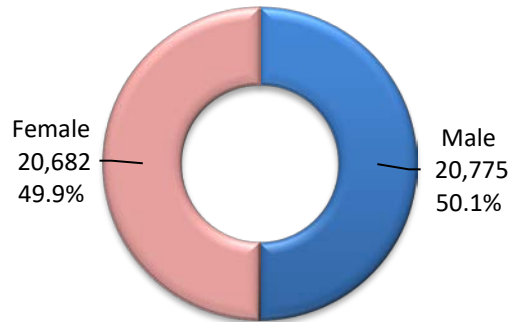
Population by Race - 2000 Census



SUPPLEMENTAL INFORMATION

Population Information

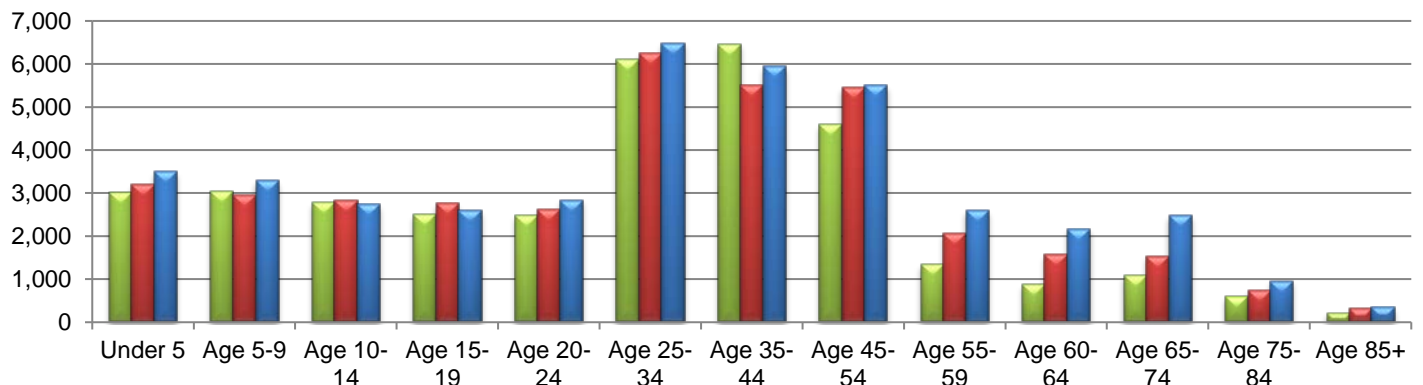
Population by Sex						
Race	2018 ACS		2010 Census		2000 Census	
	Male	20,775	50.1%	18,967	50.1%	17,868
Female	20,682	49.9%	18,854	49.9%	17,267	49.1%
TOTAL	41,457	100.0%	37,821	100.0%	35,135	100.0%



Population by Age						
Age	2018 ACS		2010 Census		2000 Census	
	#	%	#	%	#	%
Under 5	3,498	8.4%	3,194	8.4%	3,020	8.6%
Age 5-9	3,293	7.9%	2,942	7.8%	3,053	8.7%
Age 10-14	2,729	6.6%	2,847	7.5%	2,776	7.9%
Age 15-19	2,597	6.3%	2,765	7.3%	2,509	7.1%
Age 20-24	2,842	6.9%	2,628	6.9%	2,486	7.1%
Age 25-34	6,489	15.7%	6,244	16.5%	6,116	17.4%
Age 35-44	5,949	14.3%	5,500	14.5%	6,464	18.4%
Age 45-54	5,501	13.3%	5,446	14.4%	4,589	13.1%
Age 55-59	2,597	6.3%	2,071	5.5%	1,348	3.8%
Age 60-64	2,166	5.2%	1,577	4.2%	872	2.5%
Age 65-74	2,486	6.0%	1,536	4.1%	1,086	3.1%
Age 75-84	961	2.3%	744	2.0%	599	1.7%
Age 85+	349	0.8%	327	0.9%	217	0.6%
TOTAL	41,457	100.0%	37,821	100.0%	35,135	100.0%

■ 2000 Census ■ 2010 Census ■ 2018 ACS

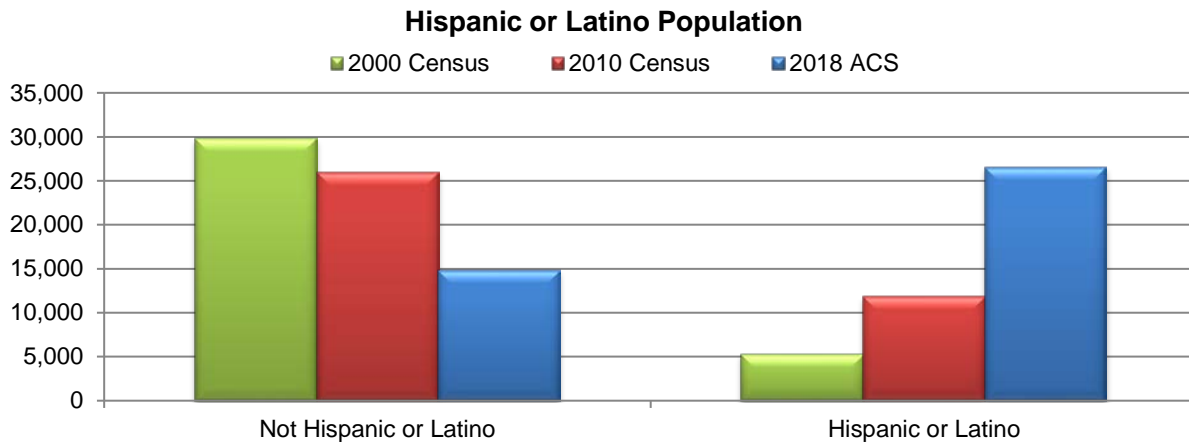
Population by Age
Median Age 33.7 Years



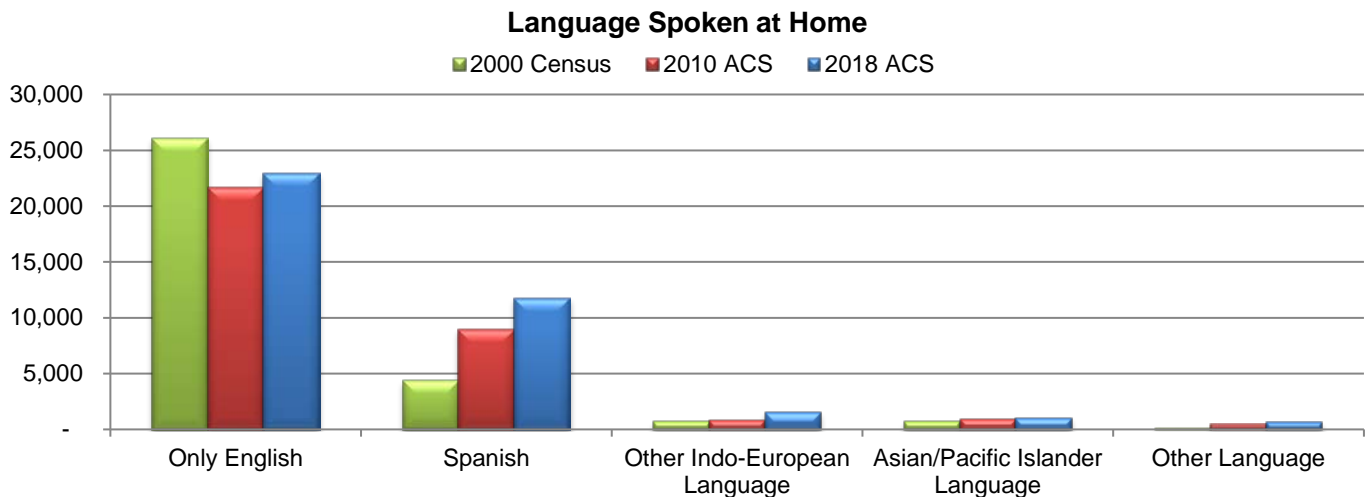
SUPPLEMENTAL INFORMATION

Population Information

Population Hispanic or Latino						
Race	2018 ACS		2010 Census		2000 Census	
	#	%	#	%	#	%
Not Hispanic or Latino	14,863	35.9%	25,945	68.6%	29,819	84.9%
Hispanic or Latino	26,594	64.1%	11,876	31.4%	5,316	15.1%
TOTAL	41,457	100.0%	37,821	100.0%	35,135	100.0%



Population Age 5+ by Language Spoken at Home						
Language Spoken	2018 ACS		2010 ACS		2000 Census	
	#	%	#	%	#	%
Only English	22,930	60.4%	21,685	65.9%	26,106	81.5%
Spanish	11,794	31.1%	9,007	27.4%	4,410	13.8%
Other Indo-European Language	1,553	4.1%	852	2.6%	677	2.1%
Asian/Pacific Islander Language	1,038	2.7%	955	2.9%	681	2.1%
Other Language	644	1.7%	415	1.3%	147	0.5%
TOTAL	37,959	100.0%	32,914	100.0%	32,021	100.0%



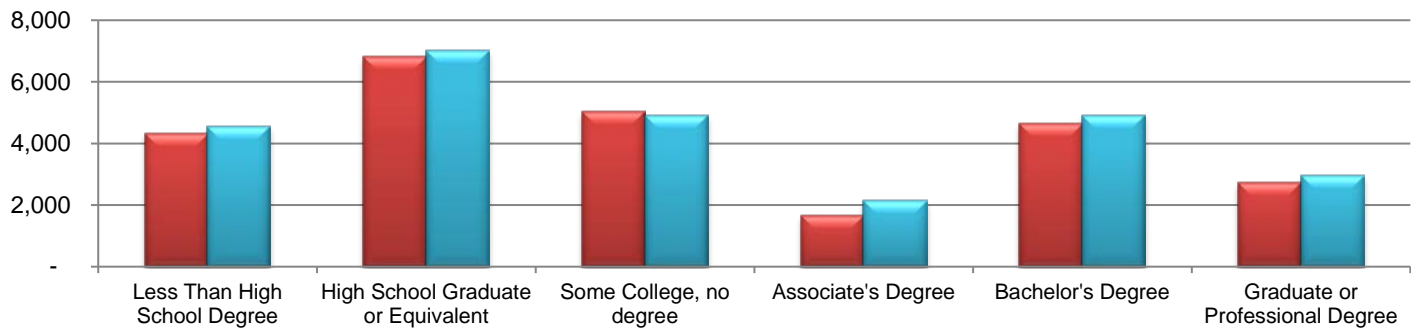
SUPPLEMENTAL INFORMATION

Education Information

Education for Population 25 Years or Older				
Education Attainment	2018 ACS		2010 ACS	
	#	%	#	%
Less Than High School Degree	4,543	17.1%	4,341	17.2%
High School Graduate or Equivalent	7,026	26.5%	6,815	27.0%
Some College, no degree	4,909	18.5%	5,048	20.0%
Associate's Degree	2,144	8.1%	1,666	6.6%
Bachelor's Degree	4,928	18.6%	4,644	18.4%
Graduate or Professional Degree	2,948	11.1%	2,726	10.8%
TOTAL	26,498	100.0%	25,239	100.0%

Educational Attainment

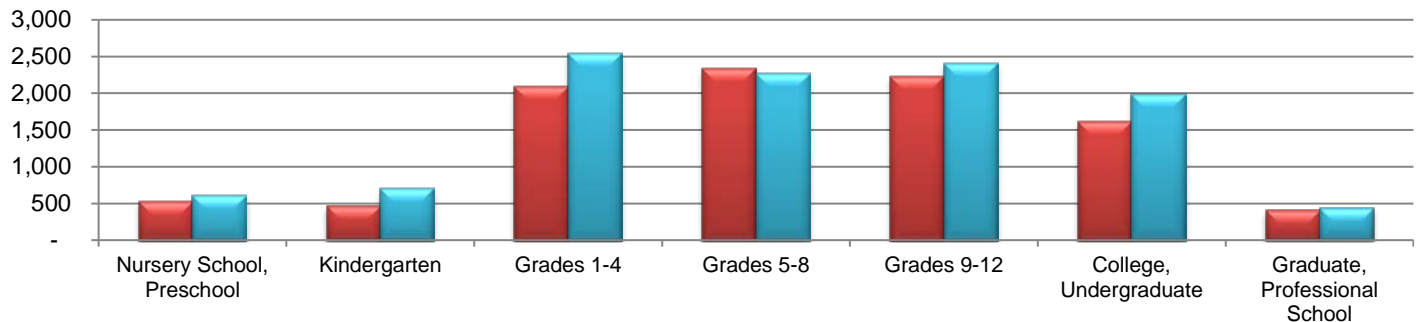
■ 2010 ACS ■ 2018 ACS



School Enrollment				
Level of Enrollment (Age 3+)	2018 ACS		2010 ACS	
	#	%	#	%
Nursery School, Preschool	609	5.6%	530	5.5%
Kindergarten	703	6.4%	469	4.8%
Grades 1-4	2,548	23.2%	2,090	21.6%
Grades 5-8	2,269	20.7%	2,339	24.2%
Grades 9-12	2,405	21.9%	2,225	23.0%
College, Undergraduate	1,991	18.2%	1,610	16.6%
Graduate, Professional School	438	4.0%	409	4.2%
TOTAL	10,963	100.0%	9,672	100.0%

School Enrollment

■ 2010 ACS ■ 2018 ACS

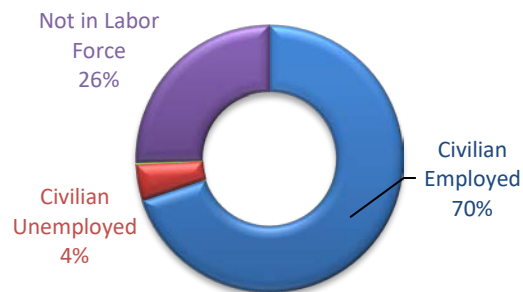


SUPPLEMENTAL INFORMATION

Occupation Information

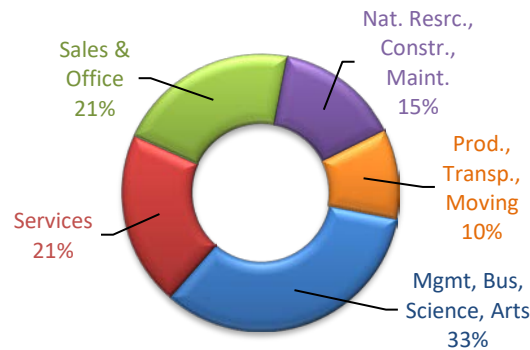
Labor Force Participation (Population 16+ Years)						
Employment Status	2018 ACS		2010 ACS		2000 Census	
	#	%	#	%	#	%
Civilian Employed	22,051	70.0%	19,015	70.6%	18,238	70.9%
Civilian Unemployed	1,343	4.3%	1,312	4.9%	710	2.8%
Armed Forces	98	0.3%	71	0.3%	170	0.7%
Not in Labor Force	8,014	25.4%	6,553	24.3%	6,601	25.7%
TOTAL	31,506	100.0%	26,951	100.0%	25,719	100.0%

Labor Force Participation 2018 ACS
(Population 16+ Years)



Occupation (Civilian Population 16+ Years)						
Occupation	2018 ACS		2010 ACS		2000 Census	
	#	%	#	%	#	%
Management, Business, Science, & Arts	7,356	33.4%	6,235	32.8%	7,019	38.5%
Service	4,493	20.4%	3,454	18.2%	2,532	13.9%
Sales and Office	4,696	21.3%	4,854	25.5%	4,949	27.1%
Natural Resources, Contstruct., Maint.	3,222	14.6%	2,856	15.0%	2,218	12.2%
Production, Transport., Material Moving	2,284	10.4%	1,616	8.5%	1,520	8.3%
TOTAL	22,051	100.0%	19,015	100.0%	18,238	100.0%

Occupation 2018 ACS
(Population 16+ Years)

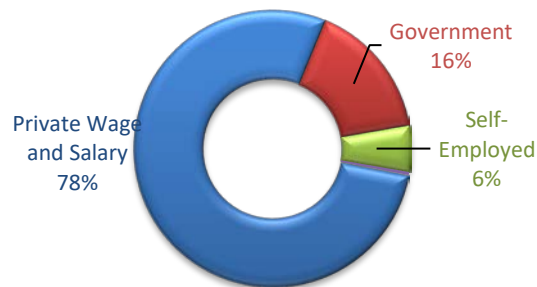


SUPPLEMENTAL INFORMATION

Occupation Information

Class of Worker (Civilian Population 16+ Years)						
Occupation	2018 ACS		2010 ACS		2000 Census	
	#	%	#	%	#	%
Private Wage and Salary	17,239	78.2%	15,068	79.2%	14,166	77.7%
Government	3,536	16.0%	3,290	17.3%	3,262	17.9%
Self-Employed	1,199	5.4%	645	3.4%	793	4.3%
Unpaid Family Workers	77	0.3%	12	0.1%	17	0.1%
TOTAL	22,051	100.0%	19,015	100.0%	18,238	100.0%

Class of Worker 2018 ACS
(Civilian Population 16+ Years)

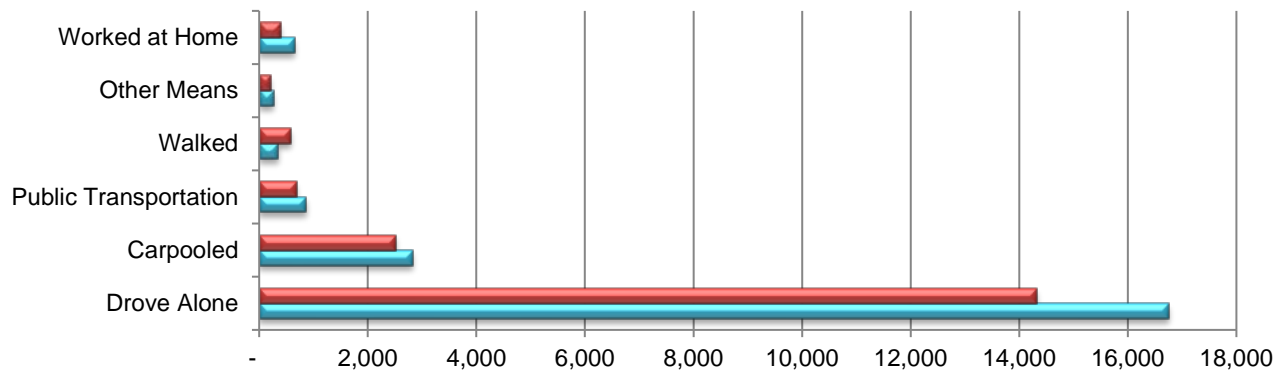


Commuting						
Mode	2018 ACS		2010 ACS		2000 Census	
	#	%	#	%	#	%
Drove Alone	16,752	77.1%	14,315	76.6%	13,634	75.1%
Carpooled	2,830	13.0%	2,519	13.5%	2,991	16.5%
Public Transportation	865	4.0%	687	3.7%	544	3.0%
Walked	347	1.6%	586	3.1%	308	1.7%
Other Means	262	1.2%	202	1.1%	237	1.3%
Worked at Home	659	3.0%	391	2.1%	431	2.4%
TOTAL	21,715	100.0%	18,700	100.0%	18,145	100.0%

Methods of Commute

Mean Travel Time 35.5 Minutes

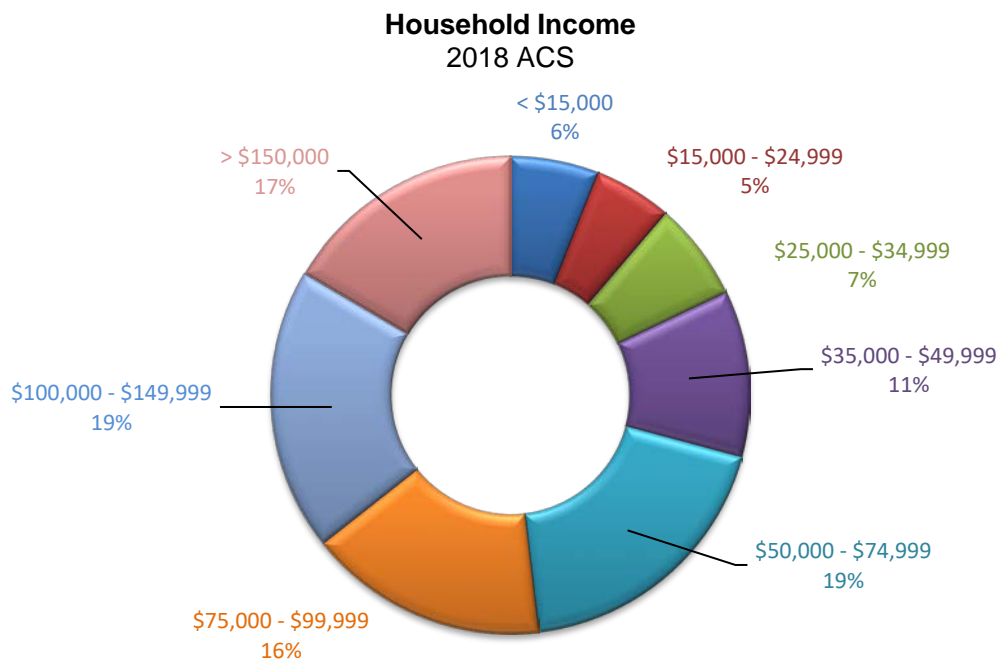
■ 2010 ACS ■ 2018 ACS



SUPPLEMENTAL INFORMATION

Income Information

Number of Households (Occupied Housing Units) by Income						
Income Range	2018 ACS		2010 ACS		2000 Census	
	#	%	#	%	#	%
< \$15,000	765	6.0%	969	8.3%	728	6.2%
\$15,000 - \$24,999	674	5.3%	552	4.7%	818	6.9%
\$25,000 - \$34,999	844	6.6%	919	7.8%	1,115	9.5%
\$35,000 - \$49,999	1,439	11.3%	1,288	11.0%	1,922	16.3%
\$50,000 - \$74,999	2,415	18.9%	2,122	18.1%	2,861	24.3%
\$75,000 - \$99,999	2,063	16.2%	1,801	15.4%	2,041	17.3%
\$100,000 - \$149,999	2,446	19.2%	2,463	21.0%	1,637	13.9%
> \$150,000	2,103	16.5%	1,618	13.8%	663	5.6%
TOTAL	12,749	100.0%	11,732	100.0%	11,785	100.0%



2018 ACS Median Household Income
\$78,462

2018 ACS Per Capita Income
\$31,638

SUPPLEMENTAL INFORMATION

Housing Information

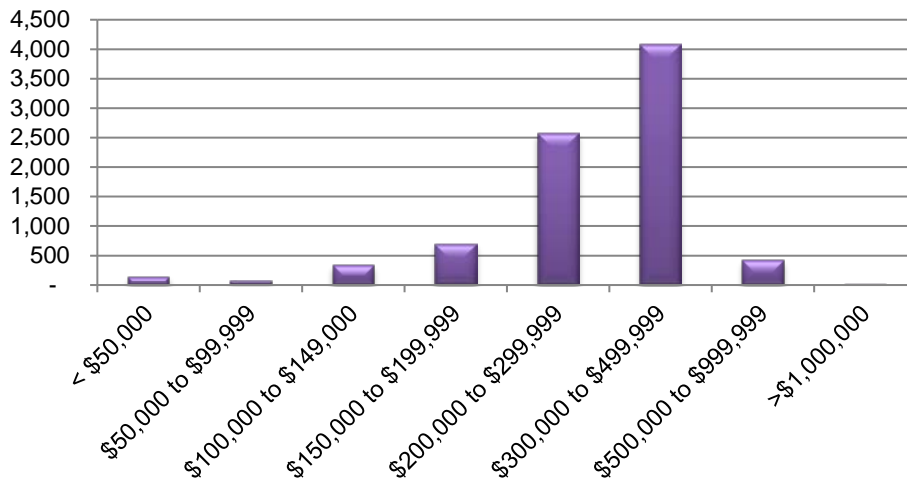
Housing Tenure						
	2018 ACS		2010 Census		2000 Census	
	#	%	#	%	#	%
Owner Occupied	8,301	65.1%	8,043	64.2%	8,203	69.8%
Renter Occupied	4,448	34.9%	4,484	35.8%	3,554	30.2%
Total Units	12,749	100.0%	12,527	100.0%	11,757	100.0%

Owner-Occupied Units & Mortgage				
	2018 ACS		2010 ACS	
	#	%	#	%
With a mortgage	6,720	81.0%	6,707	83.8%
No mortgage	1,581	19.0%	1,296	16.2%
Total Units	8,301	100.0%	8,003	100.0%

Housing Value of Owner-Occupied Units				
	2018 ACS		2010 ACS	
Value	#	%		
< \$50,000	137	1.7%	289	3.6%
\$50,000 to \$99,999	60	0.7%	148	1.8%
\$100,000 to \$149,000	333	4.0%	358	4.5%
\$150,000 to \$199,999	698	8.4%	853	10.7%
\$200,000 to \$299,999	2,569	30.9%	1,834	22.9%
\$300,000 to \$499,999	4,086	49.2%	3,335	41.7%
\$500,000 to \$999,999	413	5.0%	1,121	14.0%
>\$1,000,000	5	0.1%	65	0.8%
Total Units	8,301	100.0%	8,003	100.0%

Housing Value of Owner-Occupied Units

Median Value \$313,100



SUPPLEMENTAL INFORMATION

Housing Information

Housing Units by Year Built		
Age	2018 ACS	
	#	%
2014 or later	101	0.7%
2010 - 2013	477	3.6%
2000 - 2009	1,293	9.5%
1990 - 1999	2,370	17.4%
1980 - 1989	4,342	32.0%
1970 - 1979	2,510	18.5%
1960 - 1969	1,393	10.3%
1950 - 1959	343	2.5%
1940 - 1949	308	2.3%
1939 or earlier	446	3.3%
Total Units	13,583	100.0%

Vacancy Rate:

- Homeowner Vacancy – 2.1% (was 2.9%)
- Rental Vacancy – 4.0% (was 4.0%)

Average Household Size:

- Owner-Occupied Unit – 3.25 (was 3.23)
- Renter-Occupied Unit – 3.23 (was 3.41)

Housing Units Per Structure				
	2018 ACS		2010 ACS	
	#	%	#	%
1-unit, detached	5,750	42.3%	6,001	46.1%
1-unit, attached	3,715	27.4%	3,744	28.7%
2 units	230	1.7%	111	0.9%
3 or 4 units	442	3.3%	373	2.9%
5 to 9 units	829	6.1%	750	5.8%
10 to 19 units	1,727	12.7%	1,383	10.6%
20 or more units	752	5.5%	431	3.3%
Mobile Home	138	1.0%	231	1.8%
Boat, RV, Van, etc.	-	0.0%	-	0.0%
Total Units	13,583	100.0%	13,024	100.0%

Housing Units Per Structure

